

# Senate Study Bill 1201 - Introduced

SENATE/HOUSE FILE \_\_\_\_\_  
BY (PROPOSED GOVERNOR BUDGET  
BILL)

## A BILL FOR

1 An Act relating to and making appropriations to certain state  
2 departments, agencies, funds, and certain other entities,  
3 providing for regulatory authority, and other properly  
4 related matters.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I

FISCAL YEARS 2015-2016 AND 2016-2017

Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the following fiscal years, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For salaries, support, maintenance, and miscellaneous purposes:

(1) FY 2015-2016:

..... \$ 4,067,924

(2) FY 2016-2017:

..... \$ 4,067,924

b. For the payment of utility costs:

(1) FY 2015-2016:

..... \$ 3,178,948

(2) FY 2016-2017:

..... \$ 3,178,948

Notwithstanding section 8.33, any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

c. For Terrace Hill operations:

(1) FY 2015-2016:

..... \$ 527,914

(2) FY 2016-2017:

..... \$ 527,914

2. Members of the general assembly serving as members of the deferred compensation advisory board shall be entitled to receive per diem and necessary travel and actual expenses pursuant to section 2.10, subsection 5, while carrying out their official duties as members of the board.

3. Any moneys and premiums collected by the department for workers' compensation shall be segregated into a separate

1 workers' compensation fund in the state treasury to be used  
2 for payment of state employees' workers' compensation claims  
3 and administrative costs. Notwithstanding section 8.33,  
4 unencumbered or unobligated moneys remaining in this workers'  
5 compensation fund at the end of a fiscal year shall not revert  
6 but shall be available for expenditure for purposes of the fund  
7 for subsequent fiscal years.

8     Sec. 2. REVOLVING FUNDS. There is appropriated to the  
9 department of administrative services for the fiscal years  
10 beginning July 1, 2015, and July 1, 2016, from the revolving  
11 funds designated in chapter 8A and from internal service funds  
12 created by the department such amounts as the department deems  
13 necessary for the operation of the department consistent with  
14 the requirements of chapter 8A.

15     Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
16 CHARGE. For the fiscal years beginning July 1, 2015, and  
17 July 1, 2016, the monthly per contract administrative charge  
18 which may be assessed by the department of administrative  
19 services shall be \$2 per contract on all health insurance plans  
20 administered by the department.

21     Sec. 4. AUDITOR OF STATE.

22     1. There is appropriated from the general fund of the  
23 state to the office of the auditor of state for the following  
24 fiscal years, the following amounts, or so much thereof as is  
25 necessary, to be used for the purposes designated:

26     For salaries, support, maintenance, and miscellaneous  
27 purposes:

28     a. FY 2015-2016:

29 ..... \$ 991,731

30     b. FY 2016-2017:

31 ..... \$ 1,041,317

32     2. The auditor of state may retain full-time equivalent  
33 positions as is reasonable and necessary to perform  
34 governmental subdivision audits which are reimbursable  
35 pursuant to section 11.20 or 11.21, to perform audits which are

1 requested by and reimbursable from the federal government, and  
2 to perform work requested by and reimbursable from departments  
3 or agencies pursuant to section 11.5A or 11.5B. The auditor  
4 of state shall notify the department of management, the  
5 legislative fiscal committee, and the legislative services  
6 agency of such full-time equivalent positions retained.

7 3. The auditor of state shall allocate moneys from the  
8 appropriations in this section solely for audit work related to  
9 the comprehensive annual financial report, federally required  
10 audits, and investigations of embezzlement, theft, or other  
11 significant financial irregularities until the audit of the  
12 comprehensive annual financial report is complete.

13 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
14 is appropriated from the general fund of the state to the  
15 Iowa ethics and campaign disclosure board for the following  
16 fiscal years, the following amounts, or so much thereof as is  
17 necessary, for the purposes designated:

18 For salaries, support, maintenance, and miscellaneous  
19 purposes:

20 1. FY 2015-2016:

21 ..... \$ 550,335

22 2. FY 2016-2017:

23 ..... \$ 550,335

24 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER.

25 1. There is appropriated to the office of the chief  
26 information officer for the fiscal years beginning July 1,  
27 2015, and July 1, 2016, from the revolving funds designated  
28 in chapter 8B and from internal service funds created by the  
29 office such amounts as the office deems necessary for the  
30 operation of the office consistent with the requirements of  
31 chapter 8B.

32 2. a. Notwithstanding section 321A.3, subsection 1,  
33 for the fiscal years beginning July 1, 2015, and July 1,  
34 2016, the first \$750,000 collected each fiscal year by the  
35 department of transportation and transferred to the treasurer

1 of state with respect to the fees for transactions involving  
2 the furnishing of a certified abstract of a vehicle operating  
3 record under section 321A.3, subsection 1, shall be transferred  
4 to the IowAccess revolving fund created in section 8B.33 for  
5 the purposes of developing, implementing, maintaining, and  
6 expanding electronic access.

7     b. All fees collected with respect to transactions  
8 involving IowAccess shall be deposited in the IowAccess  
9 revolving fund and shall be used only for the support of  
10 IowAccess projects.

11     Sec. 7. DEPARTMENT OF COMMERCE.

12     1. There is appropriated from the general fund of the state  
13 to the department of commerce for the following fiscal years,  
14 the following amounts, or so much thereof as is necessary, for  
15 the purposes designated:

16     a. ALCOHOLIC BEVERAGES DIVISION

17     For salaries, support, maintenance, and miscellaneous  
18 purposes:

19         (1) FY 2015-2016:

20 ..... \$ 1,220,391

21         (2) FY 2016-2017:

22 ..... \$ 1,220,391

23     b. PROFESSIONAL LICENSING AND REGULATION BUREAU

24     For salaries, support, maintenance, and miscellaneous  
25 purposes:

26         (1) FY 2015-2016:

27 ..... \$ 601,537

28         (2) FY 2016-2017:

29 ..... \$ 601,537

30     2. There is appropriated from the department of commerce  
31 revolving fund created in section 546.12 to the department  
32 of commerce for the following fiscal years, the following  
33 amounts, or so much thereof as is necessary, for the purposes  
34 designated:

35     a. BANKING DIVISION

1 For salaries, support, maintenance, and miscellaneous  
2 purposes:

3 (1) FY 2015-2016:

4 ..... \$ 9,667,235

5 (2) FY 2016-2017:

6 ..... \$ 9,767,235

7 b. CREDIT UNION DIVISION

8 For salaries, support, maintenance, and miscellaneous  
9 purposes:

10 (1) FY 2015-2016:

11 ..... \$ 1,869,256

12 (2) FY 2016-2017:

13 ..... \$ 1,869,256

14 c. INSURANCE DIVISION

15 (1) For salaries, support, maintenance, and miscellaneous  
16 purposes:

17 (a) FY 2015-2016:

18 ..... \$ 5,325,889

19 (b) FY 2016-2017:

20 ..... \$ 5,325,889

21 (2) The insurance division may reallocate authorized  
22 full-time equivalent positions as necessary to respond to  
23 accreditation recommendations or requirements.

24 (3) The insurance division expenditures for examination  
25 and analysis purposes may exceed the projected receipts,  
26 refunds, and reimbursements, estimated pursuant to section  
27 505.7, subsection 7, including the expenditures for retention  
28 of additional personnel, if the expenditures are fully  
29 reimbursable and the division first does both of the following:

30 (a) Notifies the department of management, the legislative  
31 services agency, and the legislative fiscal committee of the  
32 need for the expenditures.

33 (b) Files with each of the entities named in subparagraph  
34 division (a) the legislative and regulatory justification for  
35 the expenditures, along with an estimate of the expenditures.

1     d. UTILITIES DIVISION

2     (1) For salaries, support, maintenance, and miscellaneous  
3 purposes:

4     (a) FY 2015-2016:

5 ..... \$ 8,560,405

6     (b) FY 2016-2017:

7 ..... \$ 8,560,405

8     (2) The utilities division may expend additional moneys,  
9 including moneys for additional personnel, if those additional  
10 expenditures are actual expenses which exceed the moneys  
11 budgeted for utility regulation and the expenditures are fully  
12 reimbursable. Before the division expends or encumbers an  
13 amount in excess of the moneys budgeted for regulation, the  
14 division shall first do both of the following:

15     (a) Notify the department of management, the legislative  
16 services agency, and the legislative fiscal committee of the  
17 need for the expenditures.

18     (b) File with each of the entities named in subparagraph  
19 division (a) the legislative and regulatory justification for  
20 the expenditures, along with an estimate of the expenditures.

21     3. CHARGES. Each division and the office of consumer  
22 advocate shall include in its charges assessed or revenues  
23 generated an amount sufficient to cover the amount stated  
24 in its appropriations and any state-assessed indirect costs  
25 determined by the department of administrative services.

26     Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
27 AND REGULATION BUREAU. There is appropriated from the housing  
28 trust fund created pursuant to section 16.181, to the bureau of  
29 professional licensing and regulation of the banking division  
30 of the department of commerce for the following fiscal years,  
31 the following amounts, or so much thereof as is necessary, to  
32 be used for the purposes designated:

33     For salaries, support, maintenance, and miscellaneous  
34 purposes:

35     1. FY 2015-2016:

1 ..... \$ 62,317  
2 2. FY 2016-2017:  
3 ..... \$ 62,317  
4 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
5 appropriated from the general fund of the state to the offices  
6 of the governor and the lieutenant governor for the following  
7 fiscal years, the following amounts, or so much thereof as is  
8 necessary, to be used for the purposes designated:  
9 GENERAL OFFICE  
10 For salaries, support, maintenance, and miscellaneous  
11 purposes:  
12 1. FY 2015-2016:  
13 ..... \$ 2,396,455  
14 2. FY 2016-2017:  
15 ..... \$ 2,396,455  
16 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
17 is appropriated from the general fund of the state to the  
18 governor's office of drug control policy for the following  
19 fiscal years, the following amounts, or so much thereof as is  
20 necessary, to be used for the purposes designated:  
21 For salaries, support, maintenance, and miscellaneous  
22 purposes, including statewide coordination of the drug abuse  
23 resistance education (D.A.R.E.) programs or similar programs:  
24 1. FY 2015-2016:  
25 ..... \$ 241,134  
26 2. FY 2016-2017:  
27 ..... \$ 241,134  
28 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
29 from the general fund of the state to the department of human  
30 rights for the following fiscal years, the following amounts,  
31 or so much thereof as is necessary, to be used for the purposes  
32 designated:  
33 1. CENTRAL ADMINISTRATION DIVISION  
34 For salaries, support, maintenance, and miscellaneous  
35 purposes:



1     a.   FY 2015-2016:  
2     ..... \$     254,184  
3     b.   FY 2016-2017:  
4     ..... \$     254,184  
5     2.   COMMUNITY ADVOCACY AND SERVICES DIVISION  
6     For salaries, support, maintenance, and miscellaneous  
7     purposes:  
8     a.   FY 2015-2016:  
9     ..... \$    1,028,077  
10    b.   FY 2016-2017:  
11    ..... \$    1,028,077  
12    Sec. 12.  DEPARTMENT OF INSPECTIONS AND APPEALS.  There  
13   is appropriated from the general fund of the state to the  
14   department of inspections and appeals for the following  
15   fiscal years, the following amounts, or so much thereof as is  
16   necessary, for the purposes designated:  
17    1.   ADMINISTRATION DIVISION  
18    For salaries, support, maintenance, and miscellaneous  
19    purposes:  
20    a.   FY 2015-2016:  
21    ..... \$     545,242  
22    b.   FY 2016-2017:  
23    ..... \$     545,242  
24    2.   ADMINISTRATIVE HEARINGS DIVISION  
25    For salaries, support, maintenance, and miscellaneous  
26    purposes:  
27    a.   FY 2015-2016:  
28    ..... \$     678,942  
29    b.   FY 2016-2017:  
30    ..... \$     678,942  
31    3.   INVESTIGATIONS DIVISION  
32    a.   For salaries, support, maintenance, and miscellaneous  
33    purposes:  
34    (1)   FY 2015-2016:  
35    ..... \$   2,573,089

1       (2)   FY 2016-2017:

2 ..... \$   2,573,089

3       b. The department, in coordination with the investigations  
4 division, shall submit a report to the general assembly  
5 by December 1, 2015, concerning the division's activities  
6 relative to fraud in public assistance programs for the fiscal  
7 year beginning July 1, 2014, and ending June 30, 2015. The  
8 department, in coordination with the investigations division,  
9 shall submit a report to the general assembly by December 1,  
10 2016, concerning the division's activities relative to fraud  
11 in public assistance programs for the fiscal year beginning  
12 July 1, 2015, and ending June 30, 2016. The reports shall  
13 include but are not limited to a summary of the number of cases  
14 investigated, case outcomes, overpayment dollars identified,  
15 amount of cost avoidance, and actual dollars recovered.

16       4. HEALTH FACILITIES DIVISION

17       a. For salaries, support, maintenance, and miscellaneous  
18 purposes:

19       (1)   FY 2015-2016:

20 ..... \$   5,092,033

21       (2)   FY 2016-2017:

22 ..... \$   5,092,033

23       b. The department shall, in coordination with the health  
24 facilities division, make the following information available  
25 to the public as part of the department's development efforts  
26 to revise the department's internet site:

27       (1) The number of inspections conducted by the division  
28 annually by type of service provider and type of inspection.

29       (2) The total annual operations budget for the division,  
30 including general fund appropriations and federal contract  
31 dollars received by type of service provider inspected.

32       (3) The total number of full-time equivalent positions in  
33 the division, to include the number of full-time equivalent  
34 positions serving in a supervisory capacity, and serving as  
35 surveyors, inspectors, or monitors in the field by type of

1 service provider inspected.

2 (4) Identification of state and federal survey trends,  
3 cited regulations, the scope and severity of deficiencies  
4 identified, and federal and state fines assessed and collected  
5 concerning nursing and assisted living facilities and programs.

6 c. It is the intent of the general assembly that the  
7 department and division continuously solicit input from  
8 facilities regulated by the division to assess and improve  
9 the division's level of collaboration and to identify new  
10 opportunities for cooperation.

11 5. EMPLOYMENT APPEAL BOARD

12 a. For salaries, support, maintenance, and miscellaneous  
13 purposes:

14 (1) FY 2015-2016:

15 ..... \$ 42,215

16 (2) FY 2016-2017:

17 ..... \$ 42,215

18 b. The employment appeal board shall be reimbursed by  
19 the labor services division of the department of workforce  
20 development for all costs associated with hearings conducted  
21 under chapter 91C, related to contractor registration. The  
22 board may expend, in addition to the amounts appropriated under  
23 this subsection, additional amounts as are directly billable  
24 to the labor services division under this subsection and to  
25 retain the additional full-time equivalent positions as needed  
26 to conduct hearings required pursuant to chapter 91C.

27 6. CHILD ADVOCACY BOARD

28 a. For foster care review and the court appointed special  
29 advocate program, including salaries, support, maintenance, and  
30 miscellaneous purposes:

31 (1) FY 2015-2016:

32 ..... \$ 2,680,290

33 (2) FY 2016-2017:

34 ..... \$ 2,680,290

35 b. The department of human services, in coordination with

1 the child advocacy board and the department of inspections and  
2 appeals, shall submit an application for funding available  
3 pursuant to Tit. IV-E of the federal Social Security Act for  
4 claims for child advocacy board administrative review costs.

5 c. The court appointed special advocate program shall  
6 investigate and develop opportunities for expanding  
7 fund-raising for the program.

8 d. Administrative costs charged by the department of  
9 inspections and appeals for items funded under this subsection  
10 shall not exceed 4 percent of the amount appropriated in a  
11 fiscal year in this subsection.

12 7. FOOD AND CONSUMER SAFETY

13 For salaries, support, maintenance, and miscellaneous  
14 purposes:

15 a. FY 2015-2016:

16 ..... \$ 1,279,331

17 b. FY 2016-2017:

18 ..... \$ 1,279,331

19 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
20 CORPORATION FOOD INSPECTIONS. For the fiscal years beginning  
21 July 1, 2015, and July 1, 2016, the department of inspections  
22 and appeals shall retain any license fees generated during  
23 each fiscal year as a result of actions under section 137F.3A  
24 occurring during the period beginning July 1, 2009, and ending  
25 June 30, 2016, for the purpose of enforcing the provisions of  
26 chapters 137C, 137D, and 137F.

27 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING  
28 REGULATION. There is appropriated from the gaming regulatory  
29 revolving fund established in section 99F.20 to the racing and  
30 gaming commission of the department of inspections and appeals  
31 for the following fiscal years, the following amounts, or so  
32 much thereof as is necessary, to be used for the purposes  
33 designated:

34 1. For salaries, support, maintenance, and miscellaneous  
35 purposes for regulation, administration, and enforcement of

1 pari-mutuel racetracks, excursion boat gambling, and gambling  
2 structure laws:

3 a. FY 2015-2016:

4 ..... \$ 6,114,211

5 b. FY 2016-2017:

6 ..... \$ 6,114,211

7 2. For each additional license to conduct gambling games on  
8 an excursion gambling boat, gambling structure, or racetrack  
9 enclosure issued during the period beginning January 1, 2015,  
10 and ending June 30, 2017, there is appropriated from the gaming  
11 regulatory revolving fund established in section 99F.20 to the  
12 racing and gaming commission of the department of inspections  
13 and appeals for the fiscal years beginning July 1, 2015, and  
14 July 1, 2016, an additional amount of not more than \$191,000  
15 each fiscal year.

16 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
17 INSPECTIONS AND APPEALS. There is appropriated from the road  
18 use tax fund created in section 312.1 to the administrative  
19 hearings division of the department of inspections and appeals  
20 for the following fiscal years, the following amounts, or so  
21 much thereof as is necessary, for the purposes designated:

22 For salaries, support, maintenance, and miscellaneous  
23 purposes:

24 1. FY 2015-2016:

25 ..... \$ 1,623,897

26 2. FY 2016-2017:

27 ..... \$ 1,623,897

28 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated  
29 from the general fund of the state to the department of  
30 management for the following fiscal years, the following  
31 amounts, or so much thereof as is necessary, to be used for the  
32 purposes designated:

33 For enterprise resource planning, providing for a salary  
34 model administrator, conducting performance audits, and  
35 the department's LEAN process; and for salaries, support,

1 maintenance, and miscellaneous purposes:

2 1. FY 2015-2016:

3 ..... \$ 2,650,220

4 2. FY 2016-2017:

5 ..... \$ 2,650,220

6 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT  
7 OF MANAGEMENT. There is appropriated from the road use tax  
8 fund created in section 312.1 to the department of management  
9 for the following fiscal years, the following amounts, or so  
10 much thereof as is necessary, to be used for the purposes  
11 designated:

12 For salaries, support, maintenance, and miscellaneous  
13 purposes:

14 1. FY 2015-2016:

15 ..... \$ 56,000

16 2. FY 2016-2017:

17 ..... \$ 56,000

18 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is  
19 appropriated from the general fund of the state to the Iowa  
20 public information board for the following fiscal years, the  
21 following amounts, or so much thereof as is necessary, to be  
22 used for the purposes designated:

23 For salaries, support, maintenance, and miscellaneous  
24 purposes:

25 1. FY 2015-2016:

26 ..... \$ 350,000

27 2. FY 2016-2017:

28 ..... \$ 350,000

29 Sec. 19. DEPARTMENT OF REVENUE.

30 1. There is appropriated from the general fund of the state  
31 to the department of revenue for the following fiscal years,  
32 the following amounts, or so much thereof as is necessary, to  
33 be used for the purposes designated:

34 For salaries, support, maintenance, and miscellaneous  
35 purposes:

1     a.   FY 2015-2016:  
2 ..... \$ 17,880,839

3     b.   FY 2016-2017:  
4 ..... \$ 17,880,839

5     2.   From the moneys appropriated pursuant to this section,  
6 the department shall use \$400,000 each fiscal year to pay  
7 the direct costs of compliance related to the collection and  
8 distribution of local sales and services taxes imposed pursuant  
9 to chapters 423B and 423E.

10    3.   The director of revenue shall prepare and issue a state  
11 appraisal manual and the revisions to the state appraisal  
12 manual as provided in section 421.17, subsection 17, without  
13 cost to a city or county.

14    Sec. 20.   MOTOR VEHICLE FUEL TAX FUND APPROPRIATION.   There  
15 is appropriated from the motor fuel tax fund created by  
16 section 452A.77 to the department of revenue for the following  
17 fiscal years, the following amounts, or so much thereof as is  
18 necessary, to be used for the purposes designated:

19       For salaries, support, maintenance, miscellaneous purposes,  
20 and for administration and enforcement of the provisions of  
21 chapter 452A and the motor vehicle use tax program:

22       1.   FY 2015-2016:  
23 ..... \$ 1,305,775

24       2.   FY 2016-2017:  
25 ..... \$ 1,305,775

26    Sec. 21.   SECRETARY OF STATE.

27       1.   There is appropriated from the general fund of the state  
28 to the office of the secretary of state for the following  
29 fiscal years, the following amounts, or so much thereof as is  
30 necessary, to be used for the purposes designated:

31       For salaries, support, maintenance, and miscellaneous  
32 purposes:

33       a.   FY 2015-2016:  
34 ..... \$ 3,261,699

35       b.   FY 2016-2017:

1 ..... \$ 3,261,699

2 2. For the fiscal year beginning July 1, 2015, and ending  
3 June 30, 2016, the state department or state agency which  
4 provides data processing services to support voter registration  
5 file maintenance and storage shall provide those services  
6 without charge.

7 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.

8 Notwithstanding the obligation to collect fees pursuant to the  
9 provisions of section 489.117, subsection 1, paragraphs "a" and  
10 "o", section 490.122, subsection 1, paragraphs "a" and "s", and  
11 section 504.113, subsection 1, paragraphs "a", "c", "d", "j",  
12 "k", "l", and "m", for the fiscal years beginning July 1, 2015,  
13 and July 1, 2016, the secretary of state may refund these fees  
14 to the filer pursuant to rules established by the secretary of  
15 state. The decision of the secretary of state not to issue a  
16 refund under rules established by the secretary of state is  
17 final and not subject to review pursuant to chapter 17A.

18 Sec. 23. TREASURER OF STATE.

19 1. There is appropriated from the general fund of the  
20 state to the office of treasurer of state for the following  
21 fiscal years, the following amounts, or so much thereof as is  
22 necessary, to be used for the purposes designated:

23 For salaries, support, maintenance, and miscellaneous  
24 purposes:

25 a. FY 2015-2016:

26 ..... \$ 1,084,392

27 b. FY 2016-2017:

28 ..... \$ 1,084,392

29 2. The office of treasurer of state shall supply clerical  
30 and accounting support for the executive council.

31 Sec. 24. ROAD USE TAX FUND APPROPRIATION — OFFICE OF

32 TREASURER OF STATE. There is appropriated from the road use  
33 tax fund created in section 312.1 to the office of treasurer of  
34 state for the following fiscal years, the following amounts,  
35 or so much thereof as is necessary, to be used for the purposes



1 designated:

2 For enterprise resource management costs related to the  
3 distribution of road use tax funds:

4 1. FY 2015-2016:

5 ..... \$ 93,148

6 2. FY 2016-2017:

7 ..... \$ 93,148

8 Sec. 25. IPERS — GENERAL OFFICE. There is appropriated  
9 from the Iowa public employees' retirement system fund created  
10 in section 97B.7 to the Iowa public employees' retirement  
11 system for the following fiscal years, the following amounts,  
12 or so much thereof as is necessary, to be used for the purposes  
13 designated:

14 For salaries, support, maintenance, and other operational  
15 purposes to pay the costs of the Iowa public employees'  
16 retirement system:

17 1. FY 2015-2016:

18 ..... \$ 17,686,968

19 2. FY 2016-2017:

20 ..... \$ 17,686,968

21 DIVISION II

22 BUDGET PROCESS FOR FISCAL YEAR 2016-2017

23 Sec. 26. BUDGET PROCESS FOR FISCAL YEAR 2016-2017.

24 1. For the budget process applicable to the fiscal year  
25 beginning July 1, 2016, on or before October 1, 2015, in lieu  
26 of the information specified in section 8.23, subsection 1,  
27 unnumbered paragraph 1, and paragraph "a", all departments and  
28 establishments of the government shall transmit to the director  
29 of the department of management, on blanks to be furnished by  
30 the director, estimates of their expenditure requirements,  
31 including every proposed expenditure, for the ensuing fiscal  
32 year, together with supporting data and explanations as called  
33 for by the director of the department of management after  
34 consultation with the legislative services agency.

35 2. The estimates of expenditure requirements shall be

1 in a form specified by the director of the department of  
2 management, and the expenditure requirements shall include all  
3 proposed expenditures and shall be prioritized by program or  
4 the results to be achieved. The estimates shall be accompanied  
5 by performance measures for evaluating the effectiveness of the  
6 programs or results.

7 DIVISION III

8 LOCAL BUDGET APPEALS

9 Sec. 27. Section 24.32, Code 2015, is amended to read as  
10 follows:

11 **24.32 Decision certified.**

12 After a hearing upon the appeal, the state board shall  
13 certify its decision to the county auditor and to the parties  
14 to the appeal as provided by rule, and the decision shall  
15 be final. The county auditor shall make up the records in  
16 accordance with the decision and the levying board shall make  
17 its levy in accordance with the decision. Upon receipt of  
18 the decision, the certifying board shall correct its records  
19 accordingly, if necessary. Final disposition of all appeals  
20 shall be made by the state board ~~on or before April 30 of each~~  
21 year within forty-five days after the date of the hearing upon  
22 the appeal.

23 EXPLANATION

24 The inclusion of this explanation does not constitute agreement with  
25 the explanation's substance by the members of the general assembly.

26 DIVISION I. FY 2015-2016 and 2016-2017. This bill relates  
27 to and appropriates moneys to various state departments,  
28 agencies, and funds for the fiscal years beginning July 1,  
29 2015, and July 1, 2016. The bill makes appropriations to  
30 state departments and agencies including the department of  
31 administrative services, auditor of state, Iowa ethics and  
32 campaign disclosure board, department of commerce, offices of  
33 governor and lieutenant governor, the governor's office of  
34 drug control policy, department of human rights, department of  
35 inspections and appeals, department of management, Iowa public

1 information board, department of revenue, secretary of state,  
2 treasurer of state, and Iowa public employees' retirement  
3 system.

4 DIVISION II. BUDGET PROCESS FOR FISCAL YEAR 2016-2017. The  
5 bill establishes the budget process applicable for the fiscal  
6 year beginning July 1, 2016, by providing that all departments  
7 submit their estimates of expenditure requirements to the  
8 department of management by October 1, 2015.

9 DIVISION III. LOCAL BUDGET APPEALS. The bill amends Code  
10 section 24.32 to provide that final disposition of all appeals  
11 from local expenditures, tax levies, and tax assessments made  
12 to the state appeal board must be made within 45 days after the  
13 date of the hearing upon the appeal.